

**DETAILED CUSTOMER SALES REPORT BY VALUE
FROM CASH TO SPORTM - 12 MONTHS ENDING DECEMBER, 2016**

Code	Name	Total	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
CASH	Cash Sales													
NEVERLOSE	Neverlose Golf Balls	15,022.26	0.00	0.00	0.00	1,466.82	1,365.66	1,567.98	1,517.40	1,213.92	1,770.30	1,972.62	2,174.94	1,972.62
SUPERBAG	Super Golf Carry Bag	4,000.00	0.00	0.00	0.00	300.00	200.00	200.00	400.00	300.00	400.00	600.00	700.00	900.00
SUPERDRIVE	Super Golf Driver	14,240.00	0.00	0.00	0.00	1,335.00	1,335.00	1,780.00	890.00	445.00	1,335.00	2,225.00	3,560.00	1,335.00
Cash Sales Total		33,262.26	0.00	0.00	0.00	3,101.82	2,900.66	3,547.98	2,807.40	1,958.92	3,505.30	4,797.62	6,434.94	4,207.62
CITY	City Putt Putt Centre													
FREIGHT	Delivery	120.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00
NEVERLOSE	Neverlose Golf Balls	19,001.50	0.00	0.00	2,013.00	2,196.00	2,287.50	1,982.50	1,982.50	2,440.00	3,050.00	3,050.00	0.00	0.00
SUPERBAG	Super Golf Carry Bag	4,440.00	0.00	0.00	420.00	300.00	480.00	480.00	360.00	600.00	900.00	900.00	0.00	0.00
SUPERDRIVE	Super Golf Driver	18,560.00	0.00	0.00	1,920.00	1,600.00	1,280.00	1,600.00	1,920.00	3,200.00	3,840.00	3,200.00	0.00	0.00
City Putt Putt Centre Total		42,121.50	0.00	0.00	4,368.00	4,111.00	4,062.50	4,077.50	4,277.50	6,255.00	7,805.00	7,165.00	0.00	0.00
SOUTH	Southern Golf Club													
FREIGHT	Delivery	135.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00
NEVERLOSE	Neverlose Golf Balls	11,803.50	61.00	915.00	1,067.50	1,067.50	1,220.00	915.00	1,525.00	1,830.00	1,220.00	1,982.50	0.00	0.00
SUPERBAG	Super Golf Carry Bag	3,360.00	0.00	180.00	180.00	300.00	300.00	300.00	600.00	600.00	300.00	600.00	0.00	0.00
SUPERCART	Super Golf Cart	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPERDRIVE	Super Golf Driver	12,480.00	0.00	960.00	960.00	640.00	1,600.00	640.00	1,280.00	1,600.00	1,600.00	3,200.00	0.00	0.00
Southern Golf Club Total		28,978.50	1,261.00	2,070.00	2,222.50	2,022.50	3,135.00	1,870.00	3,420.00	4,045.00	3,135.00	5,797.50	0.00	0.00
SPORTM	Sport Mobility Ltd													
SUPERCART	Super Golf Cart	23,200.00	0.00	0.00	3,200.00	2,400.00	1,600.00	1,600.00	2,400.00	0.00	2,400.00	4,000.00	5,600.00	0.00
Sport Mobility Ltd Total		23,200.00	0.00	0.00	3,200.00	2,400.00	1,600.00	1,600.00	2,400.00	0.00	2,400.00	4,000.00	5,600.00	0.00
Total		127,562.26	1,261.00	2,070.00	9,790.50	11,635.32	11,698.16	11,095.48	12,904.90	12,258.92	16,845.30	21,760.12	12,034.94	4,207.62